

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
AUGUST 2021**

	August 2021 Actual	August 2020 Actual	Variance	Year To Date Oct '20 - Aug '21	Year To Date Oct '19 - Aug '20	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	105,131	97,917	7.37%	1,192,921	1,143,916	4.28%
Break-bulk	21,734	5,019	333.03%	100,058	64,684	54.69%
Trans-shipment	6,919	7,057	(1.96%)	72,148	64,981	11.03%
Sub-Total General Cargo	133,784	109,993	21.63%	1,365,127	1,273,581	7.19%
Bulk and Dry Cargo						
Asphalt	12,658	8,255	53.34%	81,462	112,954	(27.88%)
Diesel	0	0	0.00%	69,337	75,477	(8.14%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	0	0.00%	6,851	14,854	(53.88%)
Cement	0	0	0.00%	3,374	0	100.00%
Recyclable Steel	0	0	0.00%	35,490	34,454	3.01%
Molasses	26,233	0	100.00%	149,295	129,598	15.20%
Sugar	58,200	43,800	32.88%	613,600	632,632	(3.01%)
Sub-Total Bulk and Dry Cargo	97,091	52,055	86.52%	959,409	999,969	(4.06%)
TOTAL ALL CARGO	230,875	162,048	42.47%	2,324,536	2,273,550	2.24%
Containers - 20-Foot (TEU)						
Inbound	8,718	10,415	(16.29%)	103,752	120,119	(13.63%)
Outbound	11,584	10,111	14.57%	128,143	125,124	2.41%
Trans-shipment	578	582	(0.69%)	6,024	5,900	2.10%
TOTAL TEUs	20,880	21,108	(1.08%)	237,919	251,143	(5.27%)
Rail Cars In	591	441	34.01%	6,378	6,642	(3.97%)
Rail Cars Out	594	453	31.13%	6,380	6,641	(3.93%)
Vessels (cargo)	96	88	9.09%	1,123	1,164	(3.52%)
Vessels (multi-day cruise)	16	0	100.00%	23	148	(84.46%)
Passengers						
Multi-Day Cruise	10,621	0	100.00%	13,257	141,051	(90.60%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
TOTAL PASSENGERS	10,621	0	100.00%	13,257	141,051	(90.60%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2021**

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Fiscal Year Oct 20 - Sep 21
CARGO TONNAGE (in short tons)													
General Cargo													
Container	105,980	100,113	114,899	98,355	98,820	113,049	113,920	111,834	110,041	120,779	105,131		1,192,921
Break-bulk	8,976	5,728	8,872	13,459	6,598	4,749	3,622	15,047	8,406	2,867	21,734		100,058
Trans-Shipment	6,649	8,469	6,486	6,467	6,367	6,555	4,747	5,986	5,929	7,574	6,919		72,148
Sub-Total General Cargo	121,605	114,310	130,257	118,281	111,785	124,353	122,289	132,867	124,376	131,220	133,784	-	1,365,127
Bulk and Dry Cargo													
Asphalt	8,055	-	8,575	16,121	5,514	6,303	11,712	12,523	-	-	12,658		81,462
Diesel Fuel	-	-	-	9,508	-	11,672	14,698	-	18,839	14,620	-		69,337
Utility Fuel Oil	-	-	-	-	-	-	-	-	-	-	-		-
Miscellaneous	-	-	-	-	-	-	-	-	6,851	-	-		6,851
Cement	-	-	-	-	3,374	-	-	-	-	-	-		3,374
Recyclable Steel	-	-	-	9,722	-	15,773	-	-	9,995	-	-		35,490
Molasses	30,459	-	25,827	-	32,602	20,943	-	-	-	13,231	26,233		149,295
Sugar	43,800	43,800	43,800	58,200	73,200	72,900	43,800	58,600	44,100	73,200	58,200		613,600
Sub-Total Bulk and Dry Cargo	82,314	43,800	78,202	93,551	114,690	127,591	70,210	71,123	79,785	101,051	97,091	-	959,409
TOTAL ALL CARGO	203,919	158,110	208,459	211,832	226,475	251,944	192,499	203,990	204,161	232,271	230,875	-	2,324,536
Containers - 20-Foot (TEU)													
Inbound	10,168	9,618	10,868	10,144	8,945	10,809	9,451	8,503	7,851	8,677	8,718		103,752
Outbound	11,543	10,215	12,369	10,199	10,409	12,060	12,427	12,180	12,159	12,998	11,584		128,143
Trans-Shipment	574	725	559	530	528	523	391	518	472	626	578		6,024
TOTAL TEUs	22,285	20,558	23,796	20,873	19,882	23,392	22,269	21,201	20,482	22,301	20,880	-	237,919
Rail Cars (total)	1,068	1,057	1,316	1,024	1,014	1,206	1,171	1,204	1,319	1,194	1,185		12,758
Vessels (cargo)	108	89	109	104	89	113	97	103	114	101	96		1,123
Vessels (Multi-Day)	-	-	-	-	-	-	-	-	1	6	16		23
Passengers													
Multi-Day	-	-	-	-	-	-	-	-	-	2,636	10,621		13,257
Other (includes in transit)	-	-	-	-	-	-	-	-	-	-	-		-
TOTAL PASSENGERS	-	-	-	-	-	-	-	-	-	2,636	10,621	-	13,257

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
August 2021**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 1,137,389	\$ 9,548,907	\$ 10,320,160	TONNAGE	230,875	2,324,536	2,273,550	
RENTS	492,209	5,149,722	4,523,970	TEUS	20,880	237,919	251,143	
TOTAL	\$ 1,629,598	\$ 14,698,629	\$ 14,844,130	RAILCARS	1,185	12,758	13,283	
				PASSENGERS	10,621	13,257	141,051	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 402,183	\$ 4,487,366	\$ 4,439,038	TONNAGE	111,115	1,246,083	1,189,453	
RENTS	175,689	1,910,031	1,703,941	TEUS	20,594	233,169	245,824	
TOTAL	\$ 577,872	\$ 6,397,397	\$ 6,142,979	RAILCARS	1,185	12,642	13,164	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ 124,554	\$ 244,262	\$ 1,742,502	TONNAGE	0	0	0	
RENTS	10,535	126,726	138,288	CARS	1,077	1,468	14,602	
TOTAL	\$ 135,089	\$ 370,988	\$ 1,880,790	PASSENGERS	10,621	13,257	141,051	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 134,272	\$ 1,270,279	\$ 1,260,267	TONNAGE	84,433	762,895	762,231	
RENTS	19,387	213,260	213,260	TEUS	0	0	0	
TOTAL	\$ 153,659	\$ 1,483,539	\$ 1,473,527	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 31,053	\$ 388,862	\$ 234,358	TONNAGE	1,025	27,899	20,581	
RENTS	34,588	456,903	284,871	TEUS	43	879	1,280	
TOTAL	\$ 65,641	\$ 845,765	\$ 519,229	VEHICLES	438	5,876	4,755	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 14,192	\$ 249,211	\$ 270,865	TONNAGE	12,658	150,799	188,430	
RENTS	3,206	35,226	34,651	TEUS	0	0	0	
TOTAL	\$ 17,398	\$ 284,437	\$ 305,516	RAILCARS	0	40	26	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 23,646	\$ 342,915	\$ 523,186	TONNAGE	3,113	40,888	54,782	
RENTS	23,289	249,278	230,763	TEUS	176	3,213	3,295	
TOTAL	\$ 46,935	\$ 592,193	\$ 753,949	RAILCARS	0	0	0	

	T PARKER HOST				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ -	\$ 6,947	\$ 965	TONNAGE	0	165	0	
RENTS	-	-	2,225	TEUS	0	2	0	
TOTAL	\$ -	\$ 6,947	\$ 3,190	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,093	\$ 353,052	\$ 343,391	TONNAGE	0	35,490	34,454	
RENTS	17,948	259,923	199,767	TEUS	0	0	0	
TOTAL	\$ 46,041	\$ 612,975	\$ 543,158	RAILCARS	0	0	0	

	Berth One Palm Beach, LLC				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 35,777	\$ 514,007	\$ 271,175	TONNAGE	0	0	0	
RENTS	6,362	68,195	51,100	TEUS	0	0	0	
TOTAL	\$ 42,139	\$ 582,202	\$ 322,275	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 21,174	\$ 662,962	\$ 496,846	TONNAGE	1,492	27,700	20,366	
RENTS	7,914	86,239	83,663	TEUS	67	641	244	
TOTAL	\$ 29,088	\$ 749,201	\$ 580,509	RAILCARS	0	0	6	

	MINIMUM GUARANTEES				PRIOR
	CURRENT YEAR		PRIOR		
	MONTH	YTD			
CEMEX(USA)	150,000 st	\$ 162,000	\$ 160,500		
So. FL Materials	800,000 bbl	44,036	17,665		
TOTAL		\$ 206,036	\$ 178,165		

	ADDITIONAL RENTS				PRIOR
	CURRENT YEAR		PRIOR		
	MONTH	YTD			
GSA	\$ 40,854	\$ 449,390	\$ 448,454		
MERCHANTS	36,030	395,969	392,402		
ALL OTHER	116,407	898,582	740,585		
TOTAL	\$ 193,291	\$ 1,743,941	\$ 1,581,441		