

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
JULY 2021**

	July 2021 Actual	July 2020 Actual	Variance	Year To Date Oct '20 - July '21	Year To Date Oct '19 - July '20	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	120,779	106,205	13.72%	1,087,790	1,045,999	4.00%
Break-bulk	2,867	6,209	(53.83%)	78,324	59,665	31.27%
Trans-Shipment	7,574	5,272	43.66%	65,229	57,924	12.61%
Sub-Total General Cargo	<u>131,220</u>	<u>117,686</u>	11.50%	<u>1,231,343</u>	<u>1,163,588</u>	5.82%
Bulk and Dry Cargo						
Asphalt	0	12,942	(100.00%)	68,804	104,699	(34.28%)
Diesel Fuel	14,620	0	100.00%	69,337	75,477	(8.14%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	0	0.00%	6,851	14,854	(53.88%)
Cement	0	0	0.00%	3,374	14,854	(77.29%)
Recyclable Steel	0	10,040	(100.00%)	35,490	34,454	3.01%
Molasses	13,231	0	100.00%	123,062	129,598	(5.04%)
Sugar	73,200	57,800	26.64%	555,400	588,832	(5.68%)
Sub-Total Bulk and Dry Cargo	<u>101,051</u>	<u>80,782</u>	25.09%	<u>862,318</u>	<u>947,914</u>	(9.03%)
TOTAL ALL CARGO	<u>232,271</u>	<u>198,468</u>	17.03%	<u>2,093,661</u>	<u>2,111,502</u>	(0.84%)
Containers - 20-Foot (TEU)						
Inbound	8,677	10,040	(13.58%)	95,034	109,704	(13.37%)
Outbound	12,998	11,470	13.32%	116,559	115,013	1.34%
Trans-shipment	626	528	18.56%	5,446	5,318	2.41%
TOTAL TEUs	<u>22,301</u>	<u>22,038</u>	1.19%	<u>217,039</u>	<u>230,035</u>	(5.65%)
Rail Cars In	595	529	12.48%	5,787	6,201	(6.68%)
Rail Cars Out	599	536	11.75%	5,786	6,188	(6.50%)
Vessels (cargo)	101	97	4.12%	1,027	1,076	(4.55%)
Vessels (multi-day cruise)	6	0	100.00%	7	148	(95.27%)
Passengers						
Multi-Day Cruise	2,636	0	100.00%	2,636	141,051	(98.13%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
TOTAL PASSENGERS	<u>2,636</u>	<u>0</u>	100.00%	<u>2,636</u>	<u>141,051</u>	(98.13%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2021**

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Fiscal Year Oct 20 - Sep 21
CARGO TONNAGE (in short tons)													
General Cargo													
Container	105,980	100,113	114,899	98,355	98,820	113,049	113,920	111,834	110,041	120,779			1,087,790
Break-bulk	8,976	5,728	8,872	13,459	6,598	4,749	3,622	15,047	8,406	2,867			78,324
Trans-Shipment	6,649	8,469	6,486	6,467	6,367	6,555	4,747	5,986	5,929	7,574			65,229
Sub-Total General Cargo	121,605	114,310	130,257	118,281	111,785	124,353	122,289	132,867	124,376	131,220	-	-	1,231,343
Bulk and Dry Cargo													
Asphalt	8,055	-	8,575	16,121	5,514	6,303	11,712	12,523	-	-			68,804
Diesel Fuel	-	-	-	9,508	-	11,672	14,698	-	18,839	14,620			69,337
Utility Fuel Oil	-	-	-	-	-	-	-	-	-	-			-
Miscellaneous	-	-	-	-	-	-	-	-	6,851	-			6,851
Cement	-	-	-	-	3,374	-	-	-	-	-			3,374
Recyclable Steel	-	-	-	9,722	-	15,773	-	-	9,995	-			35,490
Molasses	30,459	-	25,827	-	32,602	20,943	-	-	-	13,231			123,062
Sugar	43,800	43,800	43,800	58,200	73,200	72,900	43,800	58,600	44,100	73,200			555,400
Sub-Total Bulk and Dry Cargo	82,314	43,800	78,202	93,551	114,690	127,591	70,210	71,123	79,785	101,051	-	-	862,318
TOTAL ALL CARGO	203,919	158,110	208,459	211,832	226,475	251,944	192,499	203,990	204,161	232,271	-	-	2,093,661
Containers - 20-Foot (TEU)													
Inbound	10,168	9,618	10,868	10,144	8,945	10,809	9,451	8,503	7,851	8,677			95,034
Outbound	11,543	10,215	12,369	10,199	10,409	12,060	12,427	12,180	12,159	12,998			116,559
Trans-Shipment	574	725	559	530	528	523	391	518	472	626			5,446
TOTAL TEUs	22,285	20,558	23,796	20,873	19,882	23,392	22,269	21,201	20,482	22,301	-	-	217,039
Rail Cars (total)	1,068	1,057	1,316	1,024	1,014	1,206	1,171	1,204	1,319	1,194			11,573
Vessels (cargo)	108	89	109	104	89	113	97	103	114	101			1,027
Vessels (Multi-Day)	-	-	-	-	-	-	-	-	1	6			7
Passengers													
Multi-Day	-	-	-	-	-	-	-	-	-	2,636			2,636
Other (includes in transit)	-	-	-	-	-	-	-	-	-	-			-
TOTAL PASSENGERS	-	-	-	-	-	-	-	-	-	2,636	-	-	2,636

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
July 2021**

		ALL CUSTOMERS							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	886,874	8,411,517	9,690,052	TONNAGE	232,271	2,093,661	2,111,502	
RENTS		472,866	4,657,513	4,091,743	TEUS	22,301	217,039	230,035	
TOTAL	\$	1,359,740	13,069,030	13,781,795	RAILCARS	1,194	11,573	12,389	
					PASSENGERS	2,636	2,636	141,051	

		TROPICAL SHIPPING							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	431,666	4,085,183	4,096,705	TONNAGE	126,155	1,134,968	1,085,711	
RENTS		175,689	1,734,342	1,535,157	TEUS	21,960	212,575	225,136	
TOTAL	\$	607,355	5,819,526	5,631,862	RAILCARS	1,194	11,457	12,284	

		MULTI-DAY CRUISE (including parking)							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE-NET	\$	89,737	119,707	1,719,631	TONNAGE	0	0	0	
RENTS		10,535	116,191	125,450	CARS	391	391	14,602	
TOTAL	\$	100,272	235,898	1,845,081	PASSENGERS	2,636	2,636	141,051	

		FLORIDA SUGAR AND MOLASSES							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	164,019	1,136,007	1,189,743	TONNAGE	86,431	678,462	718,431	
RENTS		19,387	193,873	193,873	TEUS	0	0	0	
TOTAL	\$	183,406	1,329,880	1,383,616	RAILCARS	0	0	0	

		TEETERS							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	20,163	357,809	220,319	TONNAGE	1,240	26,874	19,763	
RENTS		37,374	422,315	244,647	TEUS	100	836	1,259	
TOTAL	\$	57,537	780,125	464,966	VEHICLES	142	5,438	4,566	

		SOUTH FLORIDA MATERIALS/VALERO							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	22,179	235,019	261,612	TONNAGE	14,620	138,141	180,174	
RENTS		3,206	32,020	31,503	TEUS	0	0	0	
TOTAL	\$	25,385	267,039	293,115	RAILCARS	0	40	26	

		GULFSTREAM							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	10,211	319,269	499,344	TONNAGE	1,731	37,775	51,339	
RENTS		23,289	225,989	207,188	TEUS	133	3,037	2,922	
TOTAL	\$	33,500	545,258	706,532	RAILCARS	0	66	0	

		T PARKER HOST							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	-	6,947	965	TONNAGE	0	165	0	
RENTS		-	-	2,225	TEUS	0	2	0	
TOTAL	\$	-	6,947	3,190	RAILCARS	0	0	0	

		STONEROCK							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	28,386	324,959	315,005	TONNAGE	0	35,490	34,454	
RENTS		17,948	241,976	181,820	TEUS	0	0	0	
TOTAL	\$	46,334	566,935	496,825	RAILCARS	0	0	0	

		Berth One Palm Beach, LLC							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	36,045	478,231	236,835	TONNAGE	0	0	0	
RENTS		6,246	61,833	44,924	TEUS	0	0	0	
TOTAL	\$	42,291	540,064	281,759	RAILCARS	0	0	0	

		PORT CONTRACTORS							
		CURRENT YEAR		PRIOR	CURRENT YEAR		PRIOR		
		MONTH	YTD	YTD	MONTH	YTD	YTD		
REVENUE	\$	42,391	641,788	446,013	TONNAGE	2,056	26,209	18,391	
RENTS		7,914	78,324	75,953	TEUS	108	574	218	
TOTAL	\$	50,305	720,112	521,966	RAILCARS	0	0	6	

		MINIMUM GUARANTEES		PRIOR
		CURRENT YEAR		YEAR
CEMEX(USA)	150,000 st	\$	162,000	\$ 160,500
So. FL Materials	800,000 bbl		44,036	17,665
TOTAL		\$	206,036	\$ 178,165

		ADDITIONAL RENTS		
		CURRENT YEAR		PRIOR
		MONTH	YTD	YTD
GSA	\$	40,854	408,536	407,686
MERCHANTS		36,030	359,940	356,729
ALL OTHER		94,394	782,174	684,588
TOTAL	\$	171,278	1,550,650	1,449,003