

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT**

MAY 2021

	May 2021 Actual	May 2020 Actual	Variance	Year To Date Oct '20 - May '21	Year To Date Oct '19 - May '20	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	111,834	80,567	38.81%	856,970	849,801	0.84%
Break-bulk	15,047	4,080	268.80%	67,051	45,568	47.15%
Trans-Shipment	5,986	4,996	19.82%	51,726	47,828	8.15%
Sub-Total General Cargo	132,867	89,643	48.22%	975,747	943,197	3.45%
Bulk and Dry Cargo						
Asphalt	12,523	11,693	7.10%	68,804	88,155	(21.95%)
Diesel Fuel	0	0	0.00%	35,878	75,477	(52.47%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	0	0.00%	0	14,855	(100.00%)
Cement	0	0	0.00%	3,374	0	100.00%
Recyclable Steel	0	0	0.00%	25,495	24,414	4.43%
Molasses	0	0	0.00%	109,831	129,598	(15.25%)
Sugar	58,600	58,500	0.17%	438,100	487,632	(10.16%)
Sub-Total Bulk and Dry Cargo	71,123	70,193	1.32%	681,482	820,131	(16.91%)
TOTAL ALL CARGO	203,990	159,836	27.62%	1,657,229	1,763,328	(6.02%)
Containers - 20-Foot (TEU)						
Inbound	8,503	9,189	(7.47%)	78,506	90,631	(13.38%)
Outbound	12,180	8,509	43.14%	91,402	94,087	(2.85%)
Trans-shipment	518	388	33.51%	4,348	4,357	(0.21%)
TOTAL TEUs	21,201	18,086	17.22%	174,256	189,075	(7.84%)
Rail Cars In	598	397	50.63%	4,530	5,215	(13.14%)
Rail Cars Out	606	395	53.42%	4,530	5,197	(12.83%)
Vessels (cargo)	103	86	19.77%	803	858	(6.41%)
Vessels (multi-day cruise)	0	0	0.00%	0	148	(100.00%)
Passengers						
Multi-Day Cruise	0	0	0.00%	0	141,051	(100.00%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
TOTAL PASSENGERS	0	0	0.00%	0	141,051	(100.00%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

6/18/2021

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2021**

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Fiscal Year Oct 20 - Sep 21
CARGO TONNAGE (in short tons)													
General Cargo													
Container	105,980	100,113	114,899	98,355	98,820	113,049	113,920	111,834					856,970
Break-bulk	8,976	5,728	8,872	13,459	6,598	4,749	3,622	15,047					67,051
Trans-Shipment	6,649	8,469	6,486	6,467	6,367	6,555	4,747	5,986					51,726
Sub-Total General Cargo	121,605	114,310	130,257	118,281	111,785	124,353	122,289	132,867	-	-	-	-	975,747
Bulk and Dry Cargo													
Asphalt	8,055	-	8,575	16,121	5,514	6,303	11,712	12,523					68,803
Diesel Fuel	-	-	-	9,508	-	11,672	14,698	-					35,878
Utility Fuel Oil	-	-	-	-	-	-	-	-					-
Miscellaneous	-	-	-	-	-	-	-	-					-
Cement	-	-	-	-	3,374	-	-	-					3,374
Recyclable Steel	-	-	-	9,722	-	15,773	-	-					25,495
Molasses	30,459	-	25,827	-	32,602	20,943	-	-					109,831
Sugar	43,800	43,800	43,800	58,200	73,200	72,900	43,800	58,600					438,100
Sub-Total Bulk and Dry Cargo	82,314	43,800	78,202	93,551	114,690	127,591	70,210	71,123	-	-	-	-	681,482
TOTAL ALL CARGO	203,919	158,110	208,459	211,832	226,475	251,944	192,499	203,990	-	-	-	-	1,657,229
Containers - 20-Foot (TEU)													
Inbound	10,168	9,618	10,868	10,144	8,945	10,809	9,451	8,503					78,506
Outbound	11,543	10,215	12,369	10,199	10,409	12,060	12,427	12,180					91,402
Trans-Shipment	574	725	559	530	528	523	391	518					4,348
TOTAL TEUs	22,285	20,558	23,796	20,873	19,882	23,392	22,269	21,201	-	-	-	-	174,256
Rail Cars (total)	1,068	1,057	1,316	1,024	1,014	1,206	1,171	1,204					9,060
Vessels (cargo)	104	87	108	102	89	113	97	103					803
Vessels (Multi-Day)	-	-	-	-	-	-	-	-					-
Passengers													
Multi-Day	-	-	-	-	-	-	-	-					-
Other (includes in transit)	-	-	-	-	-	-	-	-					-
TOTAL PASSENGERS	-	-	-	-	-	-	-	-	-	-	-	-	-

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
May 2021**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 793,307	\$ 6,696,096	\$ 8,158,603	TONNAGE	203,990	1,657,229	1,763,328	
RENTS	487,178	3,704,273	3,256,448	TEUS	21,201	174,256	189,075	
TOTAL	\$ 1,280,485	\$ 10,400,369	\$ 11,415,051	RAILCARS	1,204	9,060	10,412	
				PASSENGERS	0	0	141,051	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 409,457	\$ 3,244,947	\$ 3,298,661	TONNAGE	115,555	894,005	882,689	
RENTS	175,464	1,382,964	1,199,518	TEUS	20,675	170,455	185,190	
TOTAL	\$ 584,921	\$ 4,627,911	\$ 4,498,179	RAILCARS	1,203	8,945	10,320	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ -	\$ 23,110	\$ 1,665,649	TONNAGE	0	0	0	
RENTS	10,535	95,121	99,775	CARS	0	0	14,602	
TOTAL	\$ 10,535	\$ 118,231	\$ 1,765,424	PASSENGERS	0	0	141,051	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 86,907	\$ 905,053	\$ 1,036,806	TONNAGE	58,600	547,931	617,231	
RENTS	19,387	155,098	155,098	TEUS	0	0	0	
TOTAL	\$ 106,294	\$ 1,060,151	\$ 1,191,904	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 44,324	\$ 301,442	\$ 165,678	TONNAGE	2,425	23,982	14,844	
RENTS	45,530	344,336	191,139	TEUS	65	675	974	
TOTAL	\$ 89,854	\$ 645,778	\$ 356,817	VEHICLES	794	4,735	3,332	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 20,354	\$ 188,060	\$ 234,572	TONNAGE	12,523	104,682	163,630	
RENTS	3,206	25,608	25,206	TEUS	0	0	0	
TOTAL	\$ 23,560	\$ 213,668	\$ 259,778	RAILCARS	0	40	26	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 22,536	\$ 249,569	\$ 425,324	TONNAGE	2,536	25,130	45,113	
RENTS	24,393	182,723	160,039	TEUS	354	2,689	2,246	
TOTAL	\$ 46,929	\$ 432,292	\$ 585,363	RAILCARS	0	66	0	

	T PARKER HOST				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ -	\$ 6,947	\$ 965	TONNAGE	0	165	0	
RENTS	-	-	2,225	TEUS	0	2	0	
TOTAL	\$ -	\$ 6,947	\$ 3,190	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,386	\$ 260,090	\$ 230,687	TONNAGE	0	25,495	24,414	
RENTS	17,948	206,080	145,925	TEUS	0	0	0	
TOTAL	\$ 46,334	\$ 466,170	\$ 376,612	RAILCARS	0	0	0	

	Berth One Palm Beach, LLC				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 41,865	\$ 405,632	\$ 169,406	TONNAGE	0	0	0	
RENTS	6,176	49,411	32,862	TEUS	0	0	0	
TOTAL	\$ 48,041	\$ 455,043	\$ 202,268	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 50,409	\$ 476,104	\$ 291,050	TONNAGE	2,321	20,378	12,300	
RENTS	7,914	62,496	60,534	TEUS	107	420	165	
TOTAL	\$ 58,323	\$ 538,600	\$ 351,584	RAILCARS	0	0	0	

		MINIMUM GUARANTEES		PRIOR
		CURRENT YEAR		
		MONTH	YTD	
CEMEX(USA)	150,000 st	\$ 162,000	\$ 160,500	
So. FL Materials	800,000 bbl	44,036	17,665	
TOTAL		\$ 206,036	\$ 178,165	

	ADDITIONAL RENTS		
	CURRENT YEAR		PRIOR
	MONTH	YTD	
GSA	\$ 40,854	\$ 326,829	\$ 326,148
MERCHANTS	36,030	287,880	285,383
ALL OTHER	99,741	585,727	572,596
TOTAL	\$ 176,625	\$ 1,200,436	\$ 1,184,127