

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
APRIL 2021**

	April 2021 Actual	April 2020 Actual	Variance	Year To Date Oct '20 - Apr '21	Year To Date Oct '19 - Apr '20	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	113,920	89,939	26.66%	745,136	769,234	(3.13%)
Break-bulk	3,622	4,422	(18.09%)	52,004	41,488	25.35%
Trans-Shipments	4,747	6,098	(22.15%)	45,740	42,832	6.79%
Sub-Total General Cargo	122,289	100,459	21.73%	842,880	853,554	(1.25%)
Bulk and Dry Cargo						
Asphalt	11,712	11,801	(0.75%)	56,280	76,462	(26.39%)
Diesel Fuel	14,698	16,856	(12.80%)	35,878	75,477	(52.46%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	0	0.00%	0	14,855	(100.00%)
Cement	0	0	0.00%	3,374	0	100.00%
Recyclable Steel	0	0	0.00%	25,495	24,414	4.43%
Molasses	0	11,034	(100.00%)	109,831	129,598	(15.25%)
Sugar	43,800	78,900	(44.49%)	379,500	429,132	(11.57%)
Sub-Total Bulk and Dry Cargo	70,210	118,591	(40.80%)	610,358	749,938	(18.61%)
TOTAL ALL CARGO	192,499	219,050	(12.12%)	1,453,238	1,603,492	(9.37%)
Containers - 20-Foot (TEU)						
Inbound	9,451	9,698	(2.55%)	70,003	81,442	(14.05%)
Outbound	12,427	9,554	30.07%	79,222	85,578	(7.43%)
Trans-shipment	391	472	(17.16%)	3,830	3,969	(3.50%)
TOTAL TEUs	22,269	19,724	12.90%	153,055	170,989	(10.49%)
Rail Cars In	586	573	2.27%	3,932	4,818	(18.39%)
Rail Cars Out	585	565	3.54%	3,924	4,802	(18.28%)
Vessels (cargo)	97	93	4.30%	700	772	(9.33%)
Vessels (multi-day cruise)	0	0	0.00%	0	148	(100.00%)
Passengers						
Multi-Day Cruise	0	0	0.00%	0	141,051	(100.00%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
TOTAL PASSENGERS	0	0	0.00%	0	141,051	(100.00%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
APRIL 2021**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 813,316	\$ 5,902,788	\$ 7,707,689	TONNAGE	192,499	1,453,238	1,603,492	
RENTS	485,866	3,217,096	2,839,840	TEUS	22,269	153,055	170,989	
TOTAL	\$ 1,299,182	\$ 9,119,884	\$ 10,547,529	RAILCARS	1,171	7,856	9,620	
				PASSENGERS	0	0	141,051	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 418,608	\$ 2,835,490	\$ 2,973,722	TONNAGE	117,212	778,449	798,480	
RENTS	175,464	1,207,500	1,040,163	TEUS	21,890	149,780	167,990	
TOTAL	\$ 594,072	\$ 4,042,990	\$ 4,013,885	RAILCARS	1,131	7,742	9,528	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ -	\$ 23,110	\$ 1,485,002	TONNAGE	0	0	0	
RENTS	10,199	84,586	86,938	CARS	0	0	14,602	
TOTAL	\$ 10,199	\$ 107,696	\$ 1,571,940	PASSENGERS	0	0	141,051	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 64,565	\$ 818,146	\$ 946,141	TONNAGE	43,800	489,331	558,731	
RENTS	19,387	135,711	135,711	TEUS	0	0	0	
TOTAL	\$ 83,952	\$ 953,857	\$ 1,081,852	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 6,339	\$ 257,118	\$ 150,184	TONNAGE	0	21,558	13,278	
RENTS	43,174	298,806	169,118	TEUS	0	610	890	
TOTAL	\$ 49,513	\$ 555,924	\$ 319,302	VEHICLES	0	3,941	2,900	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 42,764	\$ 167,706	\$ 221,430	TONNAGE	26,409	92,159	151,937	
RENTS	3,206	22,402	22,058	TEUS	0	0	0	
TOTAL	\$ 45,970	\$ 190,108	\$ 243,488	RAILCARS	40	40	26	

	GULFSTREAM				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 23,302	\$ 227,034	\$ 404,550	TONNAGE	2,009	22,595	43,207	
RENTS	25,775	158,330	136,464	TEUS	324	2,335	1,968	
TOTAL	\$ 49,077	\$ 385,364	\$ 541,014	RAILCARS	0	66	0	

	T PARKER HOST				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ -	\$ 6,947	\$ 965	TONNAGE	0	165	0	
RENTS	-	-	2,225	TEUS	0	2	0	
TOTAL	\$ -	\$ 6,947	\$ 3,190	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,511	\$ 231,705	\$ 202,301	TONNAGE	0	25,495	24,414	
RENTS	17,948	188,133	127,978	TEUS	0	0	0	
TOTAL	\$ 46,459	\$ 419,838	\$ 330,279	RAILCARS	0	0	0	

	Berth One International				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 99,546	\$ 363,767	\$ 136,502	TONNAGE	0	0	0	
RENTS	6,176	43,234	26,866	TEUS	0	0	0	
TOTAL	\$ 105,722	\$ 407,001	\$ 163,368	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 85,998	\$ 425,695	\$ 223,703	TONNAGE	2,984	18,057	10,448	
RENTS	7,914	54,582	52,824	TEUS	55	313	141	
TOTAL	\$ 93,912	\$ 480,277	\$ 276,527	RAILCARS	0	0	0	

		MINIMUM GUARANTEES		PRIOR YEAR
		CURRENT YEAR		
CEMEX(USA)	150,000 st	\$ 162,000	\$ 160,500	
So. FL Materials	800,000 bbl	44,036	17,665	
TOTAL		\$ 206,036	\$ 178,165	

	ADDITIONAL RENTS		
	CURRENT YEAR		PRIOR YTD
	MONTH	YTD	
GSA	\$ 40,854	\$ 285,975	\$ 285,380
MERCHANTS	36,030	251,851	249,710
ALL OTHER	99,739	485,986	504,405
TOTAL	\$ 176,623	\$ 1,023,812	\$ 1,039,495