

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
FEBRUARY 2021**

	February 2021 Actual	February 2020 Actual	Variance	Year To Date Oct '20 - Feb '21	Year To Date Oct '19 - Feb '20	Variance
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	98,820	106,476	(7.19%)	518,167	567,965	(8.77%)
Break-bulk	6,598	5,531	19.29%	43,633	29,878	46.04%
Trans-shipment	6,367	5,167	23.22%	34,438	31,466	9.45%
<b>Sub-Total General Cargo</b>	<u>111,785</u>	<u>117,174</u>	<u>(4.60%)</u>	<u>596,238</u>	<u>629,309</u>	<u>(5.26%)</u>
<b>Bulk and Dry Cargo</b>						
Asphalt	5,514	7,493	(26.41%)	38,265	49,216	(22.25%)
Diesel Fuel	0	17,933	(100.00%)	9,508	48,316	(80.32%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	739	(100.00%)	0	14,670	(100.00%)
Cement	3,374	0	100.00%	3,374	0	100.00%
Recyclable Steel	0	0	0.00%	9,722	24,414	(60.18%)
Molasses	32,602	29,120	11.96%	88,888	94,743	(6.18%)
Sugar	73,200	58,500	25.13%	262,800	292,032	(10.01%)
<b>Sub-Total Bulk and Dry Cargo</b>	<u>114,690</u>	<u>113,785</u>	<u>0.80%</u>	<u>412,557</u>	<u>523,391</u>	<u>(21.18%)</u>
<b>TOTAL ALL CARGO</b>	<u><u>226,475</u></u>	<u><u>230,959</u></u>	<u><u>(1.94%)</u></u>	<u><u>1,008,796</u></u>	<u><u>1,152,700</u></u>	<u><u>(12.48%)</u></u>
<b>Containers - 20-Foot (TEU)</b>						
Inbound	8,945	11,631	(23.09%)	49,743	60,493	(17.77%)
Outbound	10,409	11,790	(11.71%)	54,735	63,706	(14.08%)
Trans-shipment	528	472	11.86%	2,916	3,031	(3.79%)
<b>TOTAL TEUs</b>	<u><u>19,882</u></u>	<u><u>23,893</u></u>	<u><u>(16.79%)</u></u>	<u><u>107,394</u></u>	<u><u>127,230</u></u>	<u><u>(15.59%)</u></u>
Rail Cars In	505	655	(22.90%)	2,742	3,522	(22.15%)
Rail Cars Out	509	654	(22.17%)	2,737	3,516	(22.16%)
Vessels (cargo)	89	109	(18.35%)	490	556	(11.87%)
Vessels (multi-day cruise)	0	27	(100.00%)	0	141	(100.00%)
<b>Passengers</b>						
Multi-Day Cruise	0	30,030	(100.00%)	0	130,650	(100.00%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
<b>TOTAL PASSENGERS</b>	<u><u>0</u></u>	<u><u>30,030</u></u>	<u><u>(100.00%)</u></u>	<u><u>0</u></u>	<u><u>130,650</u></u>	<u><u>(100.00%)</u></u>

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

3/25/2021



**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
FEBRUARY 2021**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 777,871	\$ 4,287,927	\$ 5,760,237	TONNAGE	226,475	1,008,796	1,152,700	
RENTS	448,585	2,290,643	2,003,790	TEUS	19,882	107,394	127,230	
TOTAL	\$ 1,226,456	\$ 6,578,570	\$ 7,764,027	RAILCARS	1,014	5,479	7,038	
				PASSENGERS	0	0	130,650	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 373,507	\$ 2,000,019	\$ 2,191,679	TONNAGE	103,307	543,592	589,372	
RENTS	175,228	856,807	721,689	TEUS	19,410	105,011	125,210	
TOTAL	\$ 548,735	\$ 2,856,826	\$ 2,913,368	RAILCARS	1,010	5,405	6,962	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ -	\$ 23,110	\$ 1,478,578	TONNAGE	0	0	0	
RENTS	12,838	64,188	61,915	CARS	0	0	13,614	
TOTAL	\$ 12,838	\$ 87,298	\$ 1,540,493	PASSENGERS	0	0	130,650	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 177,050	\$ 594,999	\$ 673,678	TONNAGE	105,802	351,688	386,775	
RENTS	19,387	96,937	96,937	TEUS	0	0	0	
TOTAL	\$ 196,437	\$ 691,936	\$ 770,615	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 34,191	\$ 224,995	\$ 98,695	TONNAGE	3,055	19,367	9,062	
RENTS	38,194	224,009	120,323	TEUS	116	574	633	
TOTAL	\$ 72,385	\$ 449,004	\$ 219,018	VEHICLES	723	3,344	1,846	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 6,101	\$ 97,754	\$ 144,927	TONNAGE	5,515	47,774	97,531	
RENTS	3,206	15,990	15,762	TEUS	0	0	0	
TOTAL	\$ 9,307	\$ 113,744	\$ 160,689	RAILCARS	0	0	20	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 17,537	\$ 172,464	\$ 282,537	TONNAGE	2,591	18,035	35,221	
RENTS	27,156	105,399	97,474	TEUS	308	1,603	1,263	
TOTAL	\$ 44,693	\$ 277,863	\$ 380,011	RAILCARS	0	66	0	

	HOST AGENCY, LLC				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 5,803	\$ 6,947	\$ 965	TONNAGE	0	165	0	
RENTS	-	-	2,225	TEUS	0	2	0	
TOTAL	\$ 5,803	\$ 6,947	\$ 3,190	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,386	\$ 152,449	\$ 145,530	TONNAGE	0	9,722	24,414	
RENTS	17,948	152,238	92,082	TEUS	0	0	0	
TOTAL	\$ 46,334	\$ 304,687	\$ 237,612	RAILCARS	0	0	0	

	Berth One Palm Beach, LLC				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 44,922	\$ 229,479	\$ 70,355	TONNAGE	0	0	0	
RENTS	6,176	30,880	14,872	TEUS	0	0	0	
TOTAL	\$ 51,098	\$ 260,359	\$ 85,227	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 62,857	\$ 308,718	\$ 156,145	TONNAGE	2,659	13,199	7,681	
RENTS	7,914	38,753	37,206	TEUS	48	189	124	
TOTAL	\$ 70,771	\$ 347,471	\$ 193,351	RAILCARS	0	0	0	

		MINIMUM GUARANTEES		PRIOR
		CURRENT YEAR		
		MONTH	YTD	
CEMEX(USA)	150,000 st	\$ 162,000	\$ 160,500	
So. FL Materials	800,000 bbl	44,036	17,665	
TOTAL		\$ 206,036	\$ 178,165	

	ADDITIONAL RENTS		
	CURRENT YEAR		PRIOR
	MONTH	YTD	
GSA	\$ 40,854	\$ 204,268	\$ 203,843
MERCHANTS	36,030	179,791	178,365
ALL OTHER	63,654	321,383	361,097
TOTAL	\$ 140,538	\$ 705,442	\$ 743,305