

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
DECEMBER 2020**

	December 2020 Actual	December 2019 Actual	Variance	Year To Date Oct 20 - Dec 20	Year To Date Oct 19 - Dec 19	Variance
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	114,899	106,177	8.21%	320,992	343,832	(6.64%)
Break-bulk	8,872	7,742	14.60%	23,576	19,401	21.52%
Trans-Shipment	6,486	5,825	11.35%	21,604	20,277	6.55%
<b>Sub-Total General Cargo</b>	<b>130,257</b>	<b>119,744</b>	<b>8.78%</b>	<b>366,172</b>	<b>383,510</b>	<b>(4.52%)</b>
<b>Bulk and Dry Cargo</b>						
Asphalt	8,575	10,987	(21.95%)	16,630	33,296	(50.05%)
Diesel Fuel	0	0	0.00%	0	19,283	(100.00%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	7,627	(100.00%)	0	13,360	(100.00%)
Recyclable Steel	0	24,414	(100.00%)	0	24,414	(100.00%)
Molasses	25,827	20,503	25.97%	56,286	40,260	39.81%
Sugar	43,800	58,416	(25.02%)	131,400	175,032	(24.93%)
<b>Sub-Total Bulk and Dry Cargo</b>	<b>78,202</b>	<b>121,947</b>	<b>(35.87%)</b>	<b>204,316</b>	<b>305,645</b>	<b>(33.15%)</b>
<b>TOTAL ALL CARGO</b>	<b>208,459</b>	<b>241,691</b>	<b>(13.75%)</b>	<b>570,489</b>	<b>689,155</b>	<b>(17.22%)</b>
<b>Containers - 20-Foot (TEU)</b>						
Inbound	10,868	12,316	(11.76%)	30,654	36,692	(16.46%)
Outbound	12,369	12,074	2.44%	34,127	38,819	(12.09%)
Trans-Shipment	559	580	(3.62%)	1,858	1,972	(5.78%)
<b>TOTAL TEUs</b>	<b>23,796</b>	<b>24,970</b>	<b>(4.70%)</b>	<b>66,639</b>	<b>77,483</b>	<b>(14.00%)</b>
Rail Cars In	659	799	(17.52%)	1,727	2,272	(23.99%)
Rail Cars Out	657	787	(16.52%)	1,714	2,263	(24.26%)
Vessels (cargo)	108	113	(4.42%)	299	348	(14.08%)
Vessels (multi-day cruise)	0	31	(100.00%)	0	86	(100.00%)
<b>Passengers</b>						
Multi-Day Cruise	0	34,827	(100.00%)	0	72,494	(100.00%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
<b>TOTAL PASSENGERS</b>	<b>0</b>	<b>34,827</b>	<b>(100.00%)</b>	<b>0</b>	<b>72,494</b>	<b>(100.00%)</b>

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.



**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
DECEMBER 2020**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 920,243	\$ 2,381,340	\$ 3,360,358	TONNAGE	208,459	570,489	689,155	
RENTS	427,222	1,327,259	1,167,963	TEUS	23,796	66,639	77,483	
TOTAL	\$ 1,347,465	\$ 3,708,599	\$ 4,528,321	RAILCARS	1,316	3,441	4,535	
				PASSENGERS	0	0	72,494	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 389,520	\$ 1,130,967	\$ 1,316,951	TONNAGE	119,781	336,800	358,196	
RENTS	168,784	506,351	403,450	TEUS	23,339	65,165	76,457	
TOTAL	\$ 558,304	\$ 1,637,318	\$ 1,720,401	RAILCARS	1,288	3,379	4,495	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ -	\$ 23,110	\$ 840,027	TONNAGE	0	0	0	
RENTS	12,838	38,513	37,053	CARS	0	0	7,379	
TOTAL	\$ 12,838	\$ 61,623	\$ 877,080	PASSENGERS	0	0	72,494	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 116,428	\$ 316,406	\$ 375,439	TONNAGE	69,627	187,687	215,292	
RENTS	19,387	58,162	58,162	TEUS	0	0	0	
TOTAL	\$ 135,815	\$ 374,568	\$ 433,601	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 70,931	\$ 159,748	\$ 59,818	TONNAGE	3,005	9,145	4,534	
RENTS	47,210	144,420	70,744	TEUS	146	399	323	
TOTAL	\$ 118,141	\$ 304,168	\$ 130,562	VEHICLES	743	2,235	897	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 9,637	\$ 62,725	\$ 84,711	TONNAGE	8,575	16,630	52,579	
RENTS	3,206	9,578	9,466	TEUS	0	0	0	
TOTAL	\$ 12,843	\$ 72,303	\$ 94,177	RAILCARS	0	0	13	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 45,435	\$ 127,348	\$ 191,338	TONNAGE	3,497	11,359	27,893	
RENTS	2,793	51,579	58,485	TEUS	274	969	638	
TOTAL	\$ 48,228	\$ 178,927	\$ 249,823	RAILCARS	28	58	0	

	T PARKER HOST				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ -	\$ 6,947	\$ 965	TONNAGE	0	165	0	
RENTS	-	-	1,333	TEUS	0	2	0	
TOTAL	\$ -	\$ 6,947	\$ 2,298	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,386	\$ 85,157	\$ 151,133	TONNAGE	0	0	24,414	
RENTS	17,948	53,843	56,187	TEUS	0	0	0	
TOTAL	\$ 46,334	\$ 139,000	\$ 207,320	RAILCARS	0	0	0	

	Berth One International				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 34,513	\$ 103,398	\$ 11,400	TONNAGE	0	0	0	
RENTS	6,176	18,529	4,134	TEUS	0	0	0	
TOTAL	\$ 40,689	\$ 121,927	\$ 15,534	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 83,454	\$ 176,909	\$ 93,448	TONNAGE	3,823	8,399	5,110	
RENTS	7,710	23,129	22,271	TEUS	37	104	65	
TOTAL	\$ 91,164	\$ 200,038	\$ 115,719	RAILCARS	0	0	0	

		MINIMUM GUARANTEES		PRIOR	
		CURRENT YEAR			YEAR
CEMEX(USA)	150,000 st	\$ -	\$ -		
So. FL Materials	800,000 bbl	44,036	17,665		
TOTAL		\$ 44,036	\$ 17,665		

	ADDITIONAL RENTS		
	CURRENT YEAR		PRIOR
	MONTH	YTD	
GSA	\$ 40,854	\$ 122,561	\$ 122,306
MERCHANTS	36,030	107,732	107,019
ALL OTHER	64,286	192,862	217,353
TOTAL	\$ 141,170	\$ 423,155	\$ 446,678