

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
NOVEMBER 2020**

	NOV 2020 Actual	NOV 2019 Actual	Variance	Year To Date Oct '20 - Nov '20	Year To Date Oct '19 - Nov '19	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	100,113	124,497	(19.59%)	206,093	237,655	(13.28%)
Break-bulk	5,728	6,039	(5.15%)	14,704	11,659	26.12%
Trans-Shipment	8,469	7,533	12.43%	15,118	14,452	4.61%
Sub-Total General Cargo	114,310	138,069	(17.21%)	235,915	263,766	(10.56%)
Bulk and Dry Cargo						
Asphalt	0	9,920	(100.00%)	8,055	22,309	(63.89%)
Diesel Fuel	0	8,947	(100.00%)	0	19,283	(100.00%)
Utility Fuel Oil	0	0	0.00%	0	0	0.00%
Miscellaneous	0	276	(100.00%)	0	5,733	(100.00%)
Recyclable Steel	0	0	0.00%	0	0	0.00%
Molasses	0	0	0.00%	30,459	19,757	54.17%
Sugar	43,800	72,816	(39.85%)	87,600	116,616	(24.88%)
Sub-Total Bulk and Dry Cargo	43,800	91,959	(52.37%)	126,114	183,698	(31.35%)
TOTAL ALL CARGO	158,110	230,028	(31.26%)	362,029	447,464	(19.09%)
Containers - 20-Foot (TEU)						
Inbound	9,618	10,969	(12.32%)	19,786	24,376	(18.83%)
Outbound	10,215	14,075	(27.42%)	21,758	26,745	(18.65%)
Trans-Shipment	725	745	(2.68%)	1,299	1,392	(6.68%)
TOTAL TEUs	20,558	25,789	(20.28%)	42,843	52,513	(18.41%)
Rail Cars In	531	672	(20.98%)	1,068	1,473	(27.49%)
Rail Cars Out	526	672	(21.73%)	1,057	1,476	(28.39%)
Vessels (cargo)	83	115	(27.83%)	180	235	(23.40%)
Vessels (multi-day cruise)	0	30	(100.00%)	0	55	(100.00%)
Passengers						
Multi-Day Cruise	0	21,945	(100.00%)	0	37,667	(100.00%)
Other (includes in-transit)	0	0	0.00%	0	0	0.00%
TOTAL PASSENGERS	0	21,945	(100.00%)	0	37,667	(100.00%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
NOVEMBER 2020**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 653,227	\$ 1,461,097	\$ 2,005,526	TONNAGE	158,110	362,029	447,464	
RENTS	456,329	900,037	787,998	TEUS	20,558	42,843	52,513	
TOTAL	\$ 1,109,556	\$ 2,361,134	\$ 2,793,524	RAILCARS	1,057	2,125	2,949	
				PASSENGERS	0	0	37,667	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 349,173	\$ 741,447	\$ 893,608	TONNAGE	106,228	217,019	248,079	
RENTS	168,784	337,568	268,967	TEUS	20,024	41,826	51,965	
TOTAL	\$ 517,957	\$ 1,079,015	\$ 1,162,575	RAILCARS	1,053	2,091	2,931	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ -	\$ 23,110	\$ 467,957	TONNAGE	0	0	0	
RENTS	12,838	25,675	24,702	CARS	0	0	3,941	
TOTAL	\$ 12,838	\$ 48,785	\$ 492,659	PASSENGERS	0	0	37,667	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 80,175	\$ 199,978	\$ 227,257	TONNAGE	43,800	118,059	136,373	
RENTS	19,387	38,775	38,775	TEUS	0	0	0	
TOTAL	\$ 99,562	\$ 238,753	\$ 266,032	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 46,045	\$ 88,817	\$ 37,731	TONNAGE	3,288	6,140	2,797	
RENTS	54,717	97,209	47,540	TEUS	149	253	180	
TOTAL	\$ 100,762	\$ 186,026	\$ 85,271	VEHICLES	718	1,492	556	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 44,036	\$ 53,089	\$ 71,975	TONNAGE	0	8,055	35,414	
RENTS	3,206	6,372	6,169	TEUS	0	0	0	
TOTAL	\$ 47,242	\$ 59,461	\$ 78,144	RAILCARS	0	0	8	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 31,979	\$ 81,913	\$ 119,599	TONNAGE	3,667	7,862	15,760	
RENTS	24,393	48,786	38,990	TEUS	358	695	329	
TOTAL	\$ 56,372	\$ 130,699	\$ 158,589	RAILCARS	0	30	0	

	T PARKER HOST				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ -	\$ 6,947	\$ 779	TONNAGE	0	165	0	
RENTS	-	-	889	TEUS	0	2	0	
TOTAL	\$ -	\$ 6,947	\$ 1,668	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,386	\$ 56,772	\$ 56,772	TONNAGE	0	0	0	
RENTS	17,948	35,895	35,895	TEUS	0	0	0	
TOTAL	\$ 46,334	\$ 92,667	\$ 92,667	RAILCARS	0	0	0	

	Berth One International				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 34,389	\$ 68,885	\$ 7,600	TONNAGE	0	0	0	
RENTS	6,176	12,353	3,696	TEUS	0	0	0	
TOTAL	\$ 40,565	\$ 81,238	\$ 11,296	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 18,439	\$ 93,455	\$ 41,248	TONNAGE	1,024	4,576	2,522	
RENTS	7,710	15,419	14,847	TEUS	27	67	39	
TOTAL	\$ 26,149	\$ 108,874	\$ 56,095	RAILCARS	0	0	0	

	MINIMUM GUARANTEES				PRIOR
	CURRENT YEAR		PRIOR		
	MONTH	YTD			
CEMEX(USA)	150,000 st	\$ -	\$ -		
So. FL Materials(d	800,000 bbl	44,036	17,665		
TOTAL		\$ 44,036	\$ 17,665		

	ADDITIONAL RENTS				PRIOR
	CURRENT YEAR		PRIOR		
	MONTH	YTD			
GSA	\$ 40,854	\$ 81,708	\$ 81,537		
MERCHANTS	36,030	71,703	70,291		
ALL OTHER	64,286	128,574	155,700		
TOTAL	\$ 141,170	\$ 281,985	\$ 307,528		