

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
SEPTEMBER 2019**

	<b>September 2019 Actual</b>	<b>September 2018 Actual</b>	<b>Variance</b>	<b>Fiscal Year 2019 Oct '18 - Sept '19</b>	<b>Fiscal Year 2018 Oct '17 - Sept '18</b>	<b>Variance</b>
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	98,391	106,108	(7.27%)	1,278,213	1,358,730	(5.93%)
Break-bulk	5,100	13,094	(61.05%)	91,612	111,965	(18.18%)
Trans-shipment	5,634	6,586	(14.45%)	65,944	64,071	2.92%
<b>Sub-Total General Cargo</b>	<u>109,125</u>	<u>125,788</u>	<u>(13.25%)</u>	<u>1,435,769</u>	<u>1,534,766</u>	<u>(6.45%)</u>
<b>Bulk and Dry Cargo</b>						
Asphalt	8,337	9,222	(9.60%)	107,034	118,191	(9.44%)
Diesel	0	11,795	(100.00%)	87,048	142,925	(39.10%)
Utility Fuel Oil	0	0	0.00%	52,934	90,406	(41.45%)
Miscellaneous	0	0	0.00%	11,665	0	100.00%
Recyclable Steel	0	0	0.00%	46,420	27,705	67.55%
Molasses	0	0	0.00%	73,835	139,656	(47.13%)
Sugar	29,400	44,016	(33.21%)	494,065	513,744	(3.83%)
<b>Sub-Total Bulk and Dry Cargo</b>	<u>37,737</u>	<u>65,033</u>	<u>(41.97%)</u>	<u>873,001</u>	<u>1,032,627</u>	<u>(15.46%)</u>
<b>TOTAL ALL CARGO</b>	<u><u>146,862</u></u>	<u><u>190,821</u></u>	<u><u>(23.04%)</u></u>	<u><u>2,308,770</u></u>	<u><u>2,567,393</u></u>	<u><u>(10.07%)</u></u>
<b>Containers - 20-Foot (TEU)</b>						
Inbound	8,677	10,758	(19.34%)	133,203	141,236	(5.69%)
Outbound	11,021	10,085	9.28%	140,699	145,468	(3.28%)
Trans-shipment	555	511	8.61%	5,998	5,600	7.11%
<b>TOTAL TEUs</b>	<u>20,253</u>	<u>21,354</u>	<u>(5.16%)</u>	<u>279,900</u>	<u>292,304</u>	<u>(4.24%)</u>
Rail Cars In	662	785	(15.67%)	9,351	10,022	(6.70%)
Rail Cars Out	654	788	(17.01%)	9,331	10,026	(6.93%)
Vessels (cargo)	93	94	(1.06%)	1,273	1,338	(4.86%)
Vessels (multi-day cruise)	2	29	(93.10%)	283	225	25.78%
<b>Passengers</b>						
Multi-Day Cruise	2,508	32,049	(92.17%)	449,457	462,533	(2.83%)
Other (includes in-transit)	0	0	0.00%	0	141	(100.00%)
<b>TOTAL PASSENGERS</b>	<u>2,508</u>	<u>32,049</u>	<u>(92.17%)</u>	<u>449,457</u>	<u>462,674</u>	<u>(2.86%)</u>

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT  
CUMULATIVE ALL CARGO TONNAGE  
FY 2019**

	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Fiscal Year Oct 18 - Sep 19</b>
<b>CARGO TONNAGE (in short tons)</b>													
<b>General Cargo</b>													
Container	112,363	106,219	108,427	96,366	102,661	132,007	101,838	112,679	100,343	99,557	107,362	98,391	1,278,213
Break-bulk	8,856	7,730	6,211	7,887	5,159	15,349	7,171	5,735	4,580	11,299	6,535	5,100	91,612
Trans-Shipment	5,908	5,950	4,074	3,129	4,321	6,430	8,200	6,883	4,941	5,408	5,066	5,634	65,944
<b>Sub-Total General Cargo</b>	<b>127,127</b>	<b>119,899</b>	<b>118,712</b>	<b>107,382</b>	<b>112,141</b>	<b>153,786</b>	<b>117,209</b>	<b>125,297</b>	<b>109,864</b>	<b>116,264</b>	<b>118,963</b>	<b>109,125</b>	<b>1,435,769</b>
<b>Bulk and Dry Cargo</b>													
Asphalt		17,087	10,952	7,438	170	19,820	11,821	8,988	7,350	14,902	169	8,337	107,034
Diesel Fuel	15,019		16,446		10,611	-	18,022	8,827	7,137	5,335	5,651	-	87,048
Utility Fuel Oil						26,283	26,651	-	-	-	-	-	52,934
Miscellaneous	2,320	2,205	1,820		2,205		-	-	2,205	910	-	-	11,665
Recyclable Steel		16,204				10,033	-	-	20,183	-	-	-	46,420
Molasses		20,946		21,394		31,495	-	-	-	-	-	-	73,835
Sugar	40,353	29,000	43,912	44,100	44,100	43,800	29,400	58,800	43,600	43,800	43,800	29,400	494,065
<b>Sub-Total Bulk and Dry Cargo</b>	<b>57,692</b>	<b>85,442</b>	<b>73,130</b>	<b>72,932</b>	<b>57,086</b>	<b>131,431</b>	<b>85,894</b>	<b>76,615</b>	<b>80,475</b>	<b>64,947</b>	<b>49,620</b>	<b>37,737</b>	<b>873,001</b>
<b>TOTAL ALL CARGO</b>	<b>184,819</b>	<b>205,341</b>	<b>191,842</b>	<b>180,314</b>	<b>169,227</b>	<b>285,217</b>	<b>203,103</b>	<b>201,912</b>	<b>190,339</b>	<b>181,211</b>	<b>168,583</b>	<b>146,862</b>	<b>2,308,770</b>
<b>Containers - 20-Foot (TEU)</b>													
Inbound	13,804	9,566	12,640	12,441	10,922	10,380	11,131	12,059	9,622	11,780	10,181	8,677	133,203
Outbound	12,165	12,241	12,759	11,095	10,857	13,206	11,000	12,382	11,187	10,752	12,034	11,021	140,699
Trans-Shipment	504	470	337	700	349	538	507	606	454	514	464	555	5,998
<b>TOTAL TEUs</b>	<b>26,473</b>	<b>22,277</b>	<b>25,736</b>	<b>24,236</b>	<b>22,128</b>	<b>24,124</b>	<b>22,638</b>	<b>25,047</b>	<b>21,263</b>	<b>23,046</b>	<b>22,679</b>	<b>20,253</b>	<b>279,900</b>
Rail Cars (total)	1,696	1,815	1,603	1,364	1,442	1,494	1,561	1,589	1,666	1,571	1,565	1,316	18,682
Vessels (cargo)	112	111	105	118	103	125	110	105	91	100	100	93	1,273
Vessels (Multi-Day)	16	15	20	30	27	31	30	27	30	31	24	2	283
<b>Passengers</b>													
Multi-Day	23,629	28,254	32,816	29,667	31,941	55,018	45,588	41,107	52,998	63,608	42,323	2,508	449,457
Other (includes in transit)													-
<b>TOTAL PASSENGERS</b>	<b>23,629</b>	<b>28,254</b>	<b>32,816</b>	<b>29,667</b>	<b>31,941</b>	<b>55,018</b>	<b>45,588</b>	<b>41,107</b>	<b>52,998</b>	<b>63,608</b>	<b>42,323</b>	<b>2,508</b>	<b>449,457</b>

**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
SEPTEMBER 2019**

	CURRENT YEAR		PRIOR YTD	ALL CUSTOMERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 808,777			\$ 13,691,256	\$ 14,553,131	
RENTS	397,980	4,691,122	4,383,957	TEUS	20,253	279,900	292,304
TOTAL	\$ 1,206,757	\$ 18,382,378	\$ 18,937,088	RAILCARS	1,316	18,682	20,048
				PASSENGERS	2,508	449,457	462,674

	CURRENT YEAR		PRIOR YTD	TROPICAL SHIPPING	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 379,680			\$ 5,027,309	\$ 5,103,824	
RENTS	134,483	1,570,074	1,397,072	TEUS	20,091	274,290	285,816
TOTAL	\$ 514,163	\$ 6,597,383	\$ 6,500,896	RAILCARS	1,310	18,486	19,805

	CURRENT YEAR		PRIOR YTD	MULTI-DAY CRUISE (including parking)	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE-NET	\$ 226,706			\$ 4,679,215	\$ 4,993,655	
RENTS	12,351	147,565	121,031	CARS	260	53,386	58,305
TOTAL	\$ 239,057	\$ 4,826,780	\$ 5,114,686	PASSENGERS	2,508	449,457	462,533

	CURRENT YEAR		PRIOR YTD	FLORIDA SUGAR AND MOLASSES	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 41,922			\$ 885,780	\$ 1,006,132	
RENTS	19,387	231,171	237,498	TEUS	0	0	0
TOTAL	\$ 61,309	\$ 1,116,951	\$ 1,243,630	RAILCARS	0	0	2

	CURRENT YEAR		PRIOR YTD	TEETERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 30,159			\$ 410,832	\$ 682,522	
RENTS	25,594	322,488	325,453	TEUS	106	1,424	1,937
TOTAL	\$ 55,753	\$ 733,320	\$ 1,007,975	VEHICLES	618	7,866	11,641

	CURRENT YEAR		PRIOR YTD	SOUTH FLORIDA MATERIALS/VALERO	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 9,590			\$ 288,922	\$ 346,432	
RENTS	3,085	37,097	35,920	TEUS	0	0	0
TOTAL	\$ 12,675	\$ 326,019	\$ 382,352	RAILCARS	6	169	17

	CURRENT YEAR		PRIOR YTD	GULFSTREAM	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 29,016			\$ 361,327	\$ 279,625	
RENTS	19,495	228,260	209,269	TEUS	46	4,089	4,474
TOTAL	\$ 48,511	\$ 589,587	\$ 488,894	RAILCARS	0	12	20

	CURRENT YEAR		PRIOR YTD	T PARKER HOST	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 1,172			\$ 292,084	\$ 311,774	
RENTS	444	5,196	5,043	TEUS	0	12	15
TOTAL	\$ 1,616	\$ 297,280	\$ 316,817	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	STONEROCK	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 28,386			\$ 491,735	\$ 379,576	
RENTS	17,948	215,370	211,278	TEUS	0	0	0
TOTAL	\$ 46,334	\$ 707,105	\$ 590,854	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	Berth One International	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 3,800			\$ 253,174	\$ 356,819	
RENTS	1,848	42,326	21,833	TEUS	0	0	0
TOTAL	\$ 5,648	\$ 295,500	\$ 378,652	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	PORT CONTRACTORS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 27,366			\$ 160,470	\$ 150,579	
RENTS	7,424	88,589	86,764	TEUS	10	85	62
TOTAL	\$ 34,790	\$ 249,059	\$ 237,343	RAILCARS	0	0	28

	MINIMUM GUARANTEES		PRIOR
	CURRENT YEAR		
	MONTH	YTD	
CEMEX(USA)	150,000 st	\$ 156,000	\$ 151,500
So. FL Materials	800,000 bbl	-	-
TOTAL		\$ 156,000	\$ 151,500

	ADDITIONAL RENTS		PRIOR
	CURRENT YEAR		
	MONTH	YTD	
GSA	\$ 40,685	\$ 488,220	\$ 486,689
MERCHANTS	35,146	421,749	484,529
ALL OTHER	80,090	893,017	761,578
TOTAL	\$ 155,921	\$ 1,802,986	\$ 1,732,796