

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
AUGUST 2019**

	August 2019 Actual	August 2018 Actual	Variance	Year To Date Oct '18 - Aug '19	Year To Date Oct '17 - Aug '18	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	107,362	119,326	(10.03%)	1,179,821	1,252,622	(5.81%)
Break-bulk	6,535	6,617	(1.24%)	86,512	98,871	(12.50%)
Trans-Shipments	5,066	5,311	(4.61%)	60,310	57,485	4.91%
Sub-Total General Cargo	118,963	131,254	(9.36%)	1,326,643	1,408,978	(5.84%)
Bulk and Dry Cargo						
Asphalt	169	16,143	(98.95%)	98,697	108,969	(9.43%)
Diesel	5,651	7,727	(26.87%)	87,048	131,130	(33.62%)
Utility Fuel Oil	0	29,823	(100.00%)	52,934	90,406	(41.45%)
Miscellaneous	0	0	0.00%	11,665	0	100.00%
Recyclable Steel	0	0	0.00%	46,420	27,705	67.55%
Molasses	0	0	0.00%	73,835	139,656	(47.13%)
Sugar	43,800	29,232	49.84%	464,665	469,728	(1.08%)
Sub-Total Bulk and Dry Cargo	49,620	82,925	(40.16%)	835,264	967,594	(13.68%)
TOTAL ALL CARGO	168,583	214,179	(21.29%)	2,161,907	2,376,572	(9.03%)
Containers - 20-Foot (TEU)						
Inbound	10,181	11,698	(12.97%)	124,526	130,478	(4.56%)
Outbound	12,034	12,583	(4.36%)	129,678	135,383	(4.21%)
Trans-shipment	464	441	5.22%	5,443	5,089	6.96%
TOTAL TEUs	22,679	24,722	(8.26%)	259,647	270,950	(4.17%)
Rail Cars In	782	894	(12.53%)	8,689	9,237	(5.93%)
Rail Cars Out	783	889	(11.92%)	8,677	9,238	(6.07%)
Vessels (cargo)	100	102	(1.96%)	1,180	1,249	(5.52%)
Vessels (multi-day cruise)	24	31	(22.58%)	281	196	43.37%
Passengers						
Multi-Day Cruise	42,323	58,456	(27.60%)	446,949	430,484	3.82%
Other (includes in-transit)	0	0	0.00%	0	141	(100.00%)
TOTAL PASSENGERS	42,323	58,456	(27.60%)	446,949	430,625	3.79%

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2019**

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Fiscal Year Oct 18 - Sep 19
CARGO TONNAGE (in short tons)													
General Cargo													
Container	112,363	106,219	108,427	96,366	102,661	132,007	101,838	112,679	100,343	99,557	107,362		1,179,821
Break-bulk	8,856	7,730	6,211	7,887	5,159	15,349	7,171	5,735	4,580	11,299	6,535		86,512
Trans-Shipments	5,908	5,950	4,074	3,129	4,321	6,430	8,200	6,883	4,941	5,408	5,066		60,310
Sub-Total General Cargo	127,127	119,899	118,712	107,382	112,141	153,786	117,209	125,297	109,864	116,264	118,963	-	1,326,643
Bulk and Dry Cargo													
Asphalt		17,087	10,952	7,438	170	19,820	11,821	8,988	7,350	14,902	169		98,697
Diesel Fuel	15,019		16,446		10,611	-	18,022	8,827	7,137	5,335	5,651		87,048
Utility Fuel Oil						26,283	26,651	-	-	-	-		52,934
Miscellaneous	2,320	2,205	1,820		2,205		-	-	2,205	910	-		11,665
Recyclable Steel		16,204				10,033	-	-	20,183	-	-		46,420
Molasses		20,946		21,394		31,495	-	-	-	-	-		73,835
Sugar	40,353	29,000	43,912	44,100	44,100	43,800	29,400	58,800	43,600	43,800	43,800		464,665
Sub-Total Bulk and Dry Cargo	57,692	85,442	73,130	72,932	57,086	131,431	85,894	76,615	80,475	64,947	49,620	-	835,264
TOTAL ALL CARGO	184,819	205,341	191,842	180,314	169,227	285,217	203,103	201,912	190,339	181,211	168,583	-	2,161,907
Containers - 20-Foot (TEU)													
Inbound	13,804	9,566	12,640	12,441	10,922	10,380	11,131	12,059	9,622	11,780	10,181		124,526
Outbound	12,165	12,241	12,759	11,095	10,857	13,206	11,000	12,382	11,187	10,752	12,034		129,678
Trans-Shipments	504	470	337	700	349	538	507	606	454	514	464		5,443
TOTAL TEUs	26,473	22,277	25,736	24,236	22,128	24,124	22,638	25,047	21,263	23,046	22,679	-	259,647
Rail Cars (total)	1,696	1,815	1,603	1,364	1,442	1,494	1,561	1,589	1,666	1,571	1,565		17,366
Vessels (cargo)	112	111	105	118	103	125	110	105	91	100	100		1,180
Vessels (Multi-Day)	16	15	20	30	27	31	30	27	30	31	24		281
Passengers													
Multi-Day	23,629	28,254	32,816	29,667	31,941	55,018	45,588	41,107	52,998	63,608	42,323		446,949
Other (includes in transit)													-
TOTAL PASSENGERS	23,629	28,254	32,816	29,667	31,941	55,018	45,588	41,107	52,998	63,608	42,323	-	446,949

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
AUGUST 2019**

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	ALL CUSTOMERS						
REVENUE	\$ 1,187,447	\$ 12,933,016	\$ 13,479,431	TONNAGE	168,583	2,161,907	2,376,572
RENTS	395,441	4,293,142	4,009,085	TEUS	22,679	259,647	270,950
TOTAL	\$ 1,582,888	\$ 17,226,158	\$ 17,488,516	RAILCARS	1,565	17,366	18,475
				PASSENGERS	42,323	446,949	430,625

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	TROPICAL SHIPPING						
REVENUE	\$ 405,511	\$ 4,647,629	\$ 4,702,489	TONNAGE	110,468	1,218,756	1,285,632
RENTS	134,483	1,435,591	1,268,868	TEUS	22,155	254,199	264,939
TOTAL	\$ 539,994	\$ 6,083,220	\$ 5,971,357	RAILCARS	1,552	17,176	18,263

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	MULTI-DAY CRUISE (including parking)						
REVENUE-NET	\$ 525,146	\$ 4,452,507	\$ 4,632,904	TONNAGE	0	0	0
RENTS	12,351	135,214	109,032	CARS	4,015	53,126	54,201
TOTAL	\$ 537,497	\$ 4,587,721	\$ 4,741,936	PASSENGERS	42,323	446,949	430,484

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	FLORIDA SUGAR AND MOLASSES						
REVENUE	\$ 63,616	\$ 843,858	\$ 944,079	TONNAGE	43,800	538,499	609,628
RENTS	19,387	211,784	219,139	TEUS	0	0	0
TOTAL	\$ 83,003	\$ 1,055,642	\$ 1,163,218	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	TEETERS						
REVENUE	\$ 29,424	\$ 380,673	\$ 617,362	TONNAGE	2,443	32,754	51,164
RENTS	27,579	296,894	300,598	TEUS	160	1,318	1,824
TOTAL	\$ 57,003	\$ 677,567	\$ 917,960	VEHICLES	681	7,248	10,658

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	SOUTH FLORIDA MATERIALS/VALERO						
REVENUE	\$ 10,186	\$ 279,332	\$ 320,299	TONNAGE	5,820	185,746	240,099
RENTS	3,085	34,013	32,924	TEUS	0	0	0
TOTAL	\$ 13,271	\$ 313,345	\$ 353,223	RAILCARS	5	163	14

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	GULFSTREAM						
REVENUE	\$ 28,785	\$ 332,311	\$ 259,850	TONNAGE	4,819	60,932	46,658
RENTS	18,779	208,766	191,373	TEUS	354	4,043	4,110
TOTAL	\$ 47,564	\$ 541,077	\$ 451,223	RAILCARS	3	12	16

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	T PARKER HOST						
REVENUE	\$ 6,533	\$ 290,912	\$ 282,619	TONNAGE		12,845	13,631
RENTS	432	4,752	4,612	TEUS	0	12	15
TOTAL	\$ 6,965	\$ 295,664	\$ 287,231	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	STONEROCK						
REVENUE	\$ 28,386	\$ 463,349	\$ 351,190	TONNAGE	0	46,419	27,705
RENTS	17,948	197,423	193,330	TEUS	0	0	0
TOTAL	\$ 46,334	\$ 660,772	\$ 544,520	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	Berth One International						
REVENUE	\$ 3,800	\$ 249,373	\$ 324,474	TONNAGE	0	0	0
RENTS	1,848	40,478	19,650	TEUS	0	0	0
TOTAL	\$ 5,648	\$ 289,851	\$ 344,124	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	PORT CONTRACTORS						
REVENUE	\$ 19,769	\$ 133,104	\$ 142,686	TONNAGE	879	4,399	8,589
RENTS	7,424	81,165	79,505	TEUS	10	75	62
TOTAL	\$ 27,193	\$ 214,269	\$ 222,191	RAILCARS	0	0	28

	CURRENT YEAR		PRIOR YTD
	MONTH	YTD	
	MINIMUM GUARANTEES		
CEMEX(USA)	150,000 st	\$ 156,000	\$ 151,500
So. FL Materials	800,000 bbl	-	-
TOTAL		\$ 156,000	\$ 151,500

	CURRENT YEAR		PRIOR YTD
	MONTH	YTD	
	ADDITIONAL RENTS		
GSA	\$ 40,685	\$ 447,535	\$ 446,132
MERCHANTS	35,146	386,603	450,407
ALL OTHER	76,294	812,924	693,515
TOTAL	\$ 152,125	\$ 1,647,062	\$ 1,590,054