

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
APRIL 2017**

	April 2017 Actual	April 2016 Actual	Variance	Year To Date Oct 16 - Apr 17	Year To Date Oct 15 - Apr 16	Variance
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	100,291	98,341	1.98%	757,174	728,596	3.92%
Break-bulk	10,421	5,920	76.03%	45,213	50,570	(10.59%)
Trans-Shipments	9,102	7,586	19.98%	53,985	52,346	3.13%
<b>Sub-Total General Cargo</b>	<u>119,814</u>	<u>111,847</u>	7.12%	<u>856,372</u>	<u>831,512</u>	2.99%
<b>Bulk and Dry Cargo</b>						
Asphalt	7,467	3,692	102.25%	60,955	48,914	24.62%
Diesel Fuel	15,604	20,110	(22.41%)	69,580	20,110	246.00%
Utility Fuel Oil	0	0	0.00%	0	32,926	(100.00%)
Miscellaneous	0	0	0.00%	0	0	0.00%
Molasses	0	0	0.00%	140,081	84,362	66.05%
Sugar	29,400	55,079	(46.62%)	387,847	455,433	(14.84%)
<b>Sub-Total Bulk and Dry Cargo</b>	<u>52,471</u>	<u>78,881</u>	(33.48%)	<u>658,463</u>	<u>641,745</u>	2.61%
Recyclable Steel	0	0	0.00%	20,274	8,664	134.00%
<b>TOTAL ALL CARGO</b>	<u>172,285</u>	<u>190,728</u>	(9.67%)	<u>1,535,109</u>	<u>1,481,921</u>	3.59%
<b>Containers - 20-Foot (TEU)</b>						
Inbound	12,269	10,570	16.07%	82,475	76,845	7.33%
Outbound	11,293	10,606	6.48%	84,093	78,750	6.78%
Trans-shipment	712	557	27.83%	4,470	4,251	5.15%
<b>TOTAL TEUs</b>	<u>24,274</u>	<u>21,733</u>	11.69%	<u>171,038</u>	<u>159,846</u>	7.00%
Rail Cars In	743	780	(4.74%)	5,559	5,225	6.39%
Rail Cars Out	745	780	(4.49%)	5,553	5,225	6.28%
Vessels (cargo)	113	115	(1.74%)	825	862	(4.29%)
Vessels (multi-day cruise)	14	15	(6.67%)	96	105	(8.57%)
Vessels (day cruise)	0	0	0.00%	0	151	(100.00%)
<b>Passengers</b>						
Multi-Day Cruise	45,512	41,810	8.85%	237,073	263,637	(10.08%)
Day Cruise	0	0	0.00%	0	20,471	(100.00%)
<b>TOTAL PASSENGERS</b>	<u>45,512</u>	<u>41,810</u>	8.85%	<u>237,073</u>	<u>284,108</u>	(16.56%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT  
CUMULATIVE ALL CARGO TONNAGE  
FY 2017**

	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Year To Date Oct 16 - Sep 17</b>
<b>CARGO TONNAGE (in short tons)</b>													
<b>General Cargo</b>													
Container	97,391	119,823	116,889	96,965	104,601	121,214	100,291						757,174
Break-bulk	5,729	5,046	6,068	4,334	7,159	6,456	10,421						45,213
Trans-Shipment	6,899	10,517	6,550	6,654	6,561	7,702	9,102						53,985
<b>Sub-Total General Cargo</b>	<b>110,019</b>	<b>135,386</b>	<b>129,507</b>	<b>107,953</b>	<b>118,321</b>	<b>135,372</b>	<b>119,814</b>	-	-	-	-	-	<b>856,372</b>
<b>Bulk and Dry Cargo</b>													
Asphalt	14,168	6,504	11,683	6,473	7,252	7,408	7,467						60,955
Diesel Fuel	9,648	7,993	18,308	-	-	18,027	15,604						69,580
Utility Fuel Oil	-	-	-	-	-	-	-						-
Miscellaneous	-	-	-	-	-	-	-						-
Molasses	11,023	27,560	-	46,370	-	55,128	-						140,081
Sugar	58,000	73,100	58,800	44,947	46,100	77,500	29,400						387,847
<b>Sub-Total Bulk and Dry Cargo</b>	<b>92,839</b>	<b>115,157</b>	<b>88,791</b>	<b>97,790</b>	<b>53,352</b>	<b>158,063</b>	<b>52,471</b>	-	-	-	-	-	<b>658,463</b>
Recyclable Steel	-	-	-	-	20,274	-							20,274
<b>TOTAL ALL CARGO</b>	<b>202,858</b>	<b>250,543</b>	<b>218,298</b>	<b>205,743</b>	<b>191,947</b>	<b>293,435</b>	<b>172,285</b>	-	-	-	-	-	<b>1,535,109</b>
<b>Containers - 20-Foot (TEU)</b>													
Inbound	10,400	13,179	11,852	12,176	10,111	12,488	12,269						82,475
Outbound	10,660	13,005	13,222	10,503	11,716	13,694	11,293						84,093
Trans-Shipment	607	942	574	513	487	635	712						4,470
<b>TOTAL TEUs</b>	<b>21,667</b>	<b>27,126</b>	<b>25,648</b>	<b>23,192</b>	<b>22,314</b>	<b>26,817</b>	<b>24,274</b>	-	-	-	-	-	<b>171,038</b>
Rail Cars (total)	1,308	1,685	1,788	1,535	1,535	1,773	1,488						11,112
Vessels (cargo)	112	126	123	112	112	127	113						825
Vessels (Multi-Day)	12	14	15	12	14	15	14						96
Vessels (Day Cruise)	-	-	-	-	-	-	-						-
<b>Passengers</b>													
Multi-Day	21,805	27,894	33,256	27,518	36,795	44,293	45,512						237,073
Day Cruise	-	-	-	-	-	-	-						-
Other (includes in transit)	-	-	-	-	-	-	-						-
<b>TOTAL PASSENGERS</b>	<b>21,805</b>	<b>27,894</b>	<b>33,256</b>	<b>27,518</b>	<b>36,795</b>	<b>44,293</b>	<b>45,512</b>	-	-	-	-	-	<b>237,073</b>

**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
APRIL 2017**

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	ALL CUSTOMERS						
REVENUE	\$ 1,159,596	\$ 7,686,471	\$ 7,105,917	TONNAGE	172,285	1,535,109	1,481,921
RENTS	359,860	2,469,415	2,741,887	TEUS	24,274	171,038	159,846
TOTAL	<u>\$ 1,519,456</u>	<u>\$ 10,155,886</u>	<u>\$ 9,847,804</u>	RAILCARS	1,488	11,112	10,450
				PASSENGERS	45,512	237,073	284,108

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	TROPICAL SHIPPING						
REVENUE	\$ 368,786	\$ 2,775,367	\$ 2,467,832	TONNAGE	107,686	795,093	753,075
RENTS	113,307	790,609	999,983	TEUS	23,689	167,037	154,548
TOTAL	<u>\$ 482,093</u>	<u>\$ 3,565,976</u>	<u>\$ 3,467,815</u>	RAILCARS	1,484	11,078	10,410

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	MULTI-DAY CRUISE (including parking)						
REVENUE-NET	\$ 507,140	\$ 2,385,405	\$ 1,477,851	TONNAGE	0	0	0
RENTS	5,389	84,051	164,943	CARS	6,183	31,984	34,083
TOTAL	<u>\$ 512,529</u>	<u>\$ 2,469,456</u>	<u>\$ 1,642,794</u>	PASSENGERS	45,512	237,073	263,443

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	DAY CRUISE (including parking)						
REVENUE	\$ -	\$ -	\$ 417,132	TONNAGE	0	0	0
RENTS	-	-	25,986	CARS	0	0	6,245
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 443,118</u>	PASSENGERS	0	0	20,471

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	TEETERS						
REVENUE	\$ 40,348	\$ 247,643	\$ 252,857	TONNAGE	3,330	17,883	25,713
RENTS	29,691	161,658	129,301	TEUS	171	1,228	1,375
TOTAL	<u>\$ 70,039</u>	<u>\$ 409,301</u>	<u>\$ 382,158</u>	VEHICLES	1,022	4,067	2,925

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	FLORIDA SUGAR AND MOLASSES						
REVENUE	\$ 43,712	\$ 814,922	\$ 911,236	TONNAGE	29,400	527,928	539,796
RENTS	19,922	139,452	138,415	TEUS	0	0	0
TOTAL	<u>\$ 63,634</u>	<u>\$ 954,374</u>	<u>\$ 1,049,651</u>	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	GULFSTREAM						
REVENUE	\$ 38,399	\$ 199,081	\$ 212,969	TONNAGE	6,475	33,300	42,828
RENTS	14,864	104,045	45,382	TEUS	414	2,737	3,784
TOTAL	<u>\$ 53,263</u>	<u>\$ 303,126</u>	<u>\$ 258,351</u>	RAILCARS	2	16	10

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	SOUTH FLORIDA MATERIALS/VALERO						
REVENUE	\$ 29,911	\$ 215,084	\$ 221,308	TONNAGE	23,071	130,536	69,024
RENTS	2,933	20,493	42,129	TEUS	0	0	0
TOTAL	<u>\$ 32,844</u>	<u>\$ 235,577</u>	<u>\$ 263,437</u>	RAILCARS	2	18	19

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	STONEROCK						
REVENUE	\$ 25,833	\$ 149,007	\$ 114,363	TONNAGE	0	20,274	8,664
RENTS	16,333	114,333	134,333	TEUS	0	0	0
TOTAL	<u>\$ 42,166</u>	<u>\$ 263,340</u>	<u>\$ 248,696</u>	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	T PARKER HOST						
REVENUE	\$ 46,656	\$ 264,477	\$ 263,814	TONNAGE	1,614	8,921	5,918
RENTS	408	2,856	-	TEUS	0	36	25
TOTAL	<u>\$ 47,064</u>	<u>\$ 267,333</u>	<u>\$ 263,814</u>	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	PORT CONTRACTORS						
REVENUE	\$ -	\$ 7,434	\$ 102,819	TONNAGE	0	466	3,962
RENTS	5,760	40,002	73,544	TEUS	0	0	106
TOTAL	<u>\$ 5,760</u>	<u>\$ 47,436</u>	<u>\$ 176,363</u>	RAILCARS	0	0	8

	MINIMUM GUARANTEES CURRENT YEAR		PRIOR YTD
	UNIT	YTD	
	CEMEX(USA)	150,000 st	
So. FL Materials	800,000 bbl	59,778	91,200
TOTAL		<u>\$ 209,778</u>	<u>\$ 238,200</u>

	ADDITIONAL RENTS CURRENT YEAR		PRIOR YTD
	MONTH	YTD	
	MERCHANTS	\$ 28,170	
GSA	40,565	283,957	283,497
CBS	9,959	69,128	67,773
CHENEY	7,931	52,630	50,467
SHAMBA	18,766	131,362	131,362
ALL OTHER	45,862	277,646	261,256
TOTAL	<u>\$ 151,253</u>	<u>\$ 1,011,916</u>	<u>\$ 987,871</u>